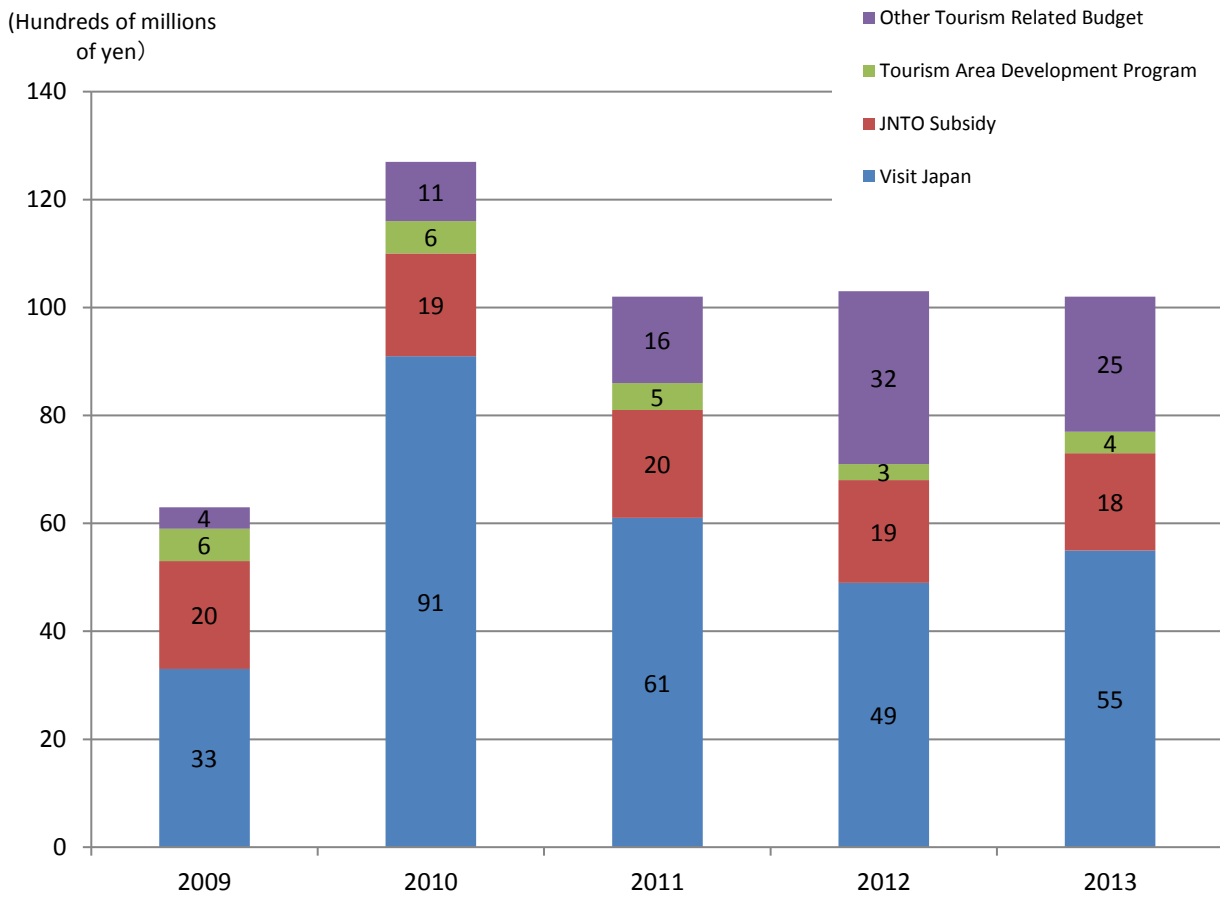


## JTA Budget



(Notes) 1. Figures for fiscal 2012 and fiscal 2013 include Reconstruction Agency budget portion.

2. In addition to the initial budget above, a supplementary budget is also allocated for each fiscal year (including reserve funds).