

2. 事業別配分額総括表

〔事業費〕

(単位：百万円)

| 区分 | 配分対象額 | | | | 倍率 (B/A) | 平成24年度 配分額 | | | 保留額 | |
|----------|-----------|-----------|-----------|---------|-------------|---------------|-----------|---------|--------|-------|
| | 前年度(A) | H24年度(B) | | | | 通常分 | 全国防災等 | 通常分 | | 全国防災等 |
| | | | 通常分 | 全国防災等 | | | | | | |
| 治水 | 666,411 | 674,590 | 640,176 | 34,414 | 1.01 | 672,486 | 638,072 | 34,414 | 2,104 | |
| 直轄 | 575,117 | 579,037 | 544,623 | 34,414 | 1.01 | 577,237 | 542,823 | 34,414 | 1,800 | |
| 補助 | 91,294 | 95,553 | 95,553 | 0 | 1.05 | 95,249 | 95,249 | 0 | 304 | |
| 海岸 | | | | | | | | | | |
| 直轄 | 18,938 | 21,860 | 17,536 | 4,324 | 1.15 | 21,860 | 17,536 | 4,324 | 0 | |
| 道路整備 | 1,123,185 | 1,152,579 | 1,119,661 | 32,918 | 1.03 | 1,150,294 | 1,117,376 | 32,918 | 2,285 | |
| 直轄 | 1,032,403 | 1,071,724 | 1,038,806 | 32,918 | 1.04 | 1,069,440 | 1,036,522 | 32,918 | 2,284 | |
| 補助 | 90,782 | 80,855 | 80,855 | 0 | 0.89 | 80,854 | 80,854 | 0 | 1 | |
| 港湾 | 215,670 | 236,443 | 215,945 | 20,498 | 1.10 | 236,443 | 215,945 | 20,498 | 0 | |
| 直轄 | 185,482 | 189,977 | 170,079 | 19,898 | 1.02 | 189,977 | 170,079 | 19,898 | 0 | |
| 補助 | 30,188 | 46,466 | 45,866 | 600 | 1.54 | 46,466 | 45,866 | 600 | 0 | |
| 空港 | 48,446 | 48,144 | 46,528 | 1,616 | 0.99 | 48,144 | 46,528 | 1,616 | 0 | |
| 直轄 | 41,465 | 43,235 | 41,619 | 1,616 | 1.04 | 43,235 | 41,619 | 1,616 | 0 | |
| 補助 | 6,981 | 4,909 | 4,909 | 0 | 0.70 | 4,909 | 4,909 | 0 | 0 | |
| 都市・幹線鉄道 | | | | | | | | | | |
| 補助 | 92,049 | 87,428 | 87,428 | 0 | 0.95 | 87,428 | 87,428 | 0 | 0 | |
| 新幹線 | | | | | | | | | | |
| 補助 | 295,000 | 309,500 | 309,500 | 0 | 1.05 | 309,500 | 309,500 | 0 | 0 | |
| 航路標識 | | | | | | | | | | |
| 直轄 | 3,901 | 3,804 | 3,521 | 283 | 0.98 | 3,804 | 3,521 | 283 | 0 | |
| 住宅対策 | | | | | | | | | | |
| 補助 | 412,758 | 489,060 | 489,060 | 0 | 1.18 | 489,045 | 489,045 | 0 | 15 | |
| 市街地整備 | | | | | | | | | | |
| 補助 | 111,808 | 161,229 | 125,403 | 35,826 | 1.44 | 159,801 | 123,981 | 35,820 | 1,428 | |
| 道路環境整備 | 332,803 | 317,905 | 315,864 | 2,041 | 0.96 | 317,905 | 315,864 | 2,041 | 0 | |
| 直轄 | 331,071 | 316,821 | 314,780 | 2,041 | 0.96 | 316,821 | 314,780 | 2,041 | 0 | |
| 補助 | 1,732 | 1,084 | 1,084 | 0 | 0.63 | 1,084 | 1,084 | 0 | 0 | |
| 都市水環境整備 | 38,292 | 26,566 | 26,566 | 0 | 0.69 | 26,566 | 26,566 | 0 | 0 | |
| 直轄 | 28,915 | 26,410 | 26,410 | 0 | 0.91 | 26,410 | 26,410 | 0 | 0 | |
| 補助 | 9,377 | 156 | 156 | 0 | 0.02 | 156 | 156 | 0 | 0 | |
| 下水道 | | | | | | | | | | |
| 補助 | 13,938 | 4,314 | 4,314 | 0 | 0.31 | 4,314 | 4,314 | 0 | 0 | |
| 国営公園等 | 38,487 | 35,169 | 35,169 | 0 | 0.91 | 35,169 | 35,169 | 0 | 0 | |
| 直轄 | 26,578 | 24,085 | 24,085 | 0 | 0.91 | 24,085 | 24,085 | 0 | 0 | |
| 補助 | 11,909 | 11,084 | 11,084 | 0 | 0.93 | 11,084 | 11,084 | 0 | 0 | |
| 社会資本総合整備 | | | | | | | | | | |
| 補助 | 3,424,762 | 3,084,578 | 2,796,428 | 288,150 | 0.90 | 3,063,376 | 2,775,401 | 287,975 | 21,202 | |
| 一般公共事業計 | 6,836,449 | 6,653,169 | 6,233,100 | 420,070 | 0.97 | 6,626,136 | 6,206,247 | 419,889 | 27,034 | |
| 直轄 | 2,243,870 | 2,276,953 | 2,181,459 | 95,494 | 1.01 | 2,272,869 | 2,177,375 | 95,494 | 4,084 | |
| 補助 | 4,592,579 | 4,376,216 | 4,051,640 | 324,576 | 0.95 | 4,353,267 | 4,028,872 | 324,395 | 22,950 | |
| 官庁営繕 | | | | | | | | | | |
| 直轄 | 35,208 | 37,661 | 34,108 | 3,553 | 1.07 | 37,561 | 34,008 | 3,553 | 100 | |
| 合計 | 6,871,657 | 6,690,830 | 6,267,208 | 423,623 | 0.97 | 6,663,697 | 6,240,255 | 423,442 | 27,134 | |
| 直轄 | 2,279,078 | 2,314,614 | 2,215,567 | 99,047 | 1.02 | 2,310,430 | 2,211,383 | 99,047 | 4,184 | |
| 補助 | 4,592,579 | 4,376,216 | 4,051,640 | 324,576 | 0.95 | 4,353,267 | 4,028,872 | 324,395 | 22,950 | |

(注) 計数はそれぞれ四捨五入しているため端数において合計とは一致しないものがある。