

複合一貫輸送ターミナル整備事業（大分港 西大分地区）

費用便益分析シート（割引前）

| 年度 | 割引前 | | | | | | | | | | | | | |
|------|--------|------|-------|--------|---------|-----------|-----------|--------|--------------------|--------------------|--------------------|---------|--------|----------|
| | 施設供用期間 | 建設費 | 管理運営費 | 総費用(C) | 海難事故の減少 | 輸送コスト削減便益 | 移動コスト削減便益 | 残存価値 | 災害時輸送コスト削減便益(緊急物資) | 災害時輸送コスト削減便益(一般貨物) | 災害時移動コスト削減便益(一般旅客) | 施設被害の回避 | 総便益(B) | 純便益(B-C) |
| 2012 | | 0.5 | | 0.5 | | | | | | | | | | -0.5 |
| 2013 | | 11.3 | | 11.3 | | | | | | | | | | -11.3 |
| 2014 | | 7.1 | | 7.1 | | | | | | | | | | -7.1 |
| 2015 | | 3.5 | | 3.5 | | | | | | | | | | -3.5 |
| 2016 | | 5.0 | | 5.0 | | | | | | | | | | -5.0 |
| 2017 | | 2.9 | | 2.9 | | | | | | | | | | -2.9 |
| 2018 | | 1.5 | | 1.5 | | | | | | | | | | -1.5 |
| 2019 | | 0.5 | | 0.5 | | | | | | | | | | -0.5 |
| 2020 | | | | | | | | | | | | | | 0.0 |
| 2021 | | | | | | | | | | | | | | 0.0 |
| 2022 | | | | | | | | | | | | | | 0.0 |
| 2023 | | | | | | | | | | | | | | 0.0 |
| 2024 | | | | | | | | | | | | | | 0.0 |
| 2025 | | | | | | | | | | | | | | 0.0 |
| 2026 | | | | | | | | 0.0474 | 2.469 | 1.935 | 0.369 | 4.8 | 4.8 | |
| 2027 | | 13.4 | | 13.4 | | | | 0.0475 | 2.477 | 1.941 | 0.37 | 4.8 | -8.6 | |
| 2028 | | 16.2 | | 16.2 | | | | 0.0475 | 2.477 | 1.941 | 0.37 | 4.8 | -11.4 | |
| 2029 | | 15.6 | | 15.6 | | | | 0.0474 | 2.47 | 1.936 | 0.369 | 4.8 | -10.8 | |
| 2030 | | 9.8 | | 9.8 | | | | 0.0471 | 2.456 | 1.924 | 0.367 | 4.8 | -5.0 | |
| 2031 | 1 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0467 | 2.435 | 1.908 | 0.364 | 9.2 | 8.9 | |
| 2032 | 2 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0462 | 2.407 | 1.886 | 0.36 | 9.1 | 8.9 | |
| 2033 | 3 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0455 | 2.374 | 1.86 | 0.355 | 9.0 | 8.8 | |
| 2034 | 4 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0448 | 2.335 | 1.83 | 0.349 | 9.0 | 8.7 | |
| 2035 | 5 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0439 | 2.291 | 1.795 | 0.342 | 8.9 | 8.6 | |
| 2036 | 6 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.043 | 2.243 | 1.757 | 0.335 | 8.8 | 8.5 | |
| 2037 | 7 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.042 | 2.19 | 1.716 | 0.327 | 8.7 | 8.4 | |
| 2038 | 8 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0409 | 2.135 | 1.673 | 0.319 | 8.6 | 8.3 | |
| 2039 | 9 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0398 | 2.076 | 1.627 | 0.31 | 8.5 | 8.2 | |
| 2040 | 10 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0386 | 2.015 | 1.579 | 0.301 | 8.3 | 8.1 | |
| 2041 | 11 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0374 | 1.951 | 1.529 | 0.292 | 8.2 | 8.0 | |
| 2042 | 12 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0362 | 1.886 | 1.478 | 0.282 | 8.1 | 7.8 | |
| 2043 | 13 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0349 | 1.82 | 1.426 | 0.272 | 8.0 | 7.7 | |
| 2044 | 14 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0336 | 1.753 | 1.374 | 0.262 | 7.8 | 7.6 | |
| 2045 | 15 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0323 | 1.686 | 1.321 | 0.252 | 7.7 | 7.5 | |
| 2046 | 16 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.031 | 1.618 | 1.268 | 0.242 | 7.6 | 7.3 | |
| 2047 | 17 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0297 | 1.55 | 1.215 | 0.232 | 7.4 | 7.2 | |
| 2048 | 18 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0284 | 1.483 | 1.162 | 0.222 | 7.3 | 7.1 | |
| 2049 | 19 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0272 | 1.417 | 1.11 | 0.212 | 7.2 | 6.9 | |
| 2050 | 20 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0259 | 1.351 | 1.059 | 0.202 | 7.0 | 6.8 | |
| 2051 | 21 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0247 | 1.287 | 1.009 | 0.192 | 6.9 | 6.7 | |
| 2052 | 22 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0235 | 1.224 | 0.959 | 0.183 | 6.8 | 6.5 | |
| 2053 | 23 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0223 | 1.163 | 0.911 | 0.174 | 6.7 | 6.4 | |
| 2054 | 24 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0212 | 1.103 | 0.864 | 0.165 | 6.6 | 6.3 | |
| 2055 | 25 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.02 | 1.044 | 0.818 | 0.156 | 6.4 | 6.2 | |
| 2056 | 26 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.019 | 0.988 | 0.774 | 0.148 | 6.3 | 6.1 | |
| 2057 | 27 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0179 | 0.934 | 0.732 | 0.14 | 6.2 | 6.0 | |
| 2058 | 28 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0169 | 0.881 | 0.691 | 0.132 | 6.1 | 5.9 | |
| 2059 | 29 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0159 | 0.831 | 0.651 | 0.124 | 6.0 | 5.8 | |
| 2060 | 30 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.015 | 0.782 | 0.613 | 0.117 | 5.9 | 5.7 | |
| 2061 | 31 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0141 | 0.736 | 0.576 | 0.11 | 5.8 | 5.6 | |
| 2062 | 32 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0133 | 0.691 | 0.542 | 0.103 | 5.7 | 5.5 | |
| 2063 | 33 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0124 | 0.649 | 0.508 | 0.097 | 5.7 | 5.4 | |
| 2064 | 34 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0117 | 0.608 | 0.477 | 0.091 | 5.6 | 5.3 | |
| 2065 | 35 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0109 | 0.57 | 0.447 | 0.085 | 5.5 | 5.3 | |
| 2066 | 36 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0102 | 0.533 | 0.418 | 0.08 | 5.4 | 5.2 | |
| 2067 | 37 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0096 | 0.499 | 0.391 | 0.074 | 5.4 | 5.1 | |
| 2068 | 38 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0089 | 0.466 | 0.365 | 0.07 | 5.3 | 5.1 | |
| 2069 | 39 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0083 | 0.435 | 0.341 | 0.065 | 5.2 | 5.0 | |
| 2070 | 40 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0078 | 0.405 | 0.318 | 0.061 | 5.2 | 5.0 | |
| 2071 | 41 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0072 | 0.378 | 0.296 | 0.056 | 5.1 | 4.9 | |
| 2072 | 42 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0067 | 0.351 | 0.275 | 0.053 | 5.1 | 4.8 | |
| 2073 | 43 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0063 | 0.327 | 0.256 | 0.049 | 5.0 | 4.8 | |
| 2074 | 44 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0058 | 0.304 | 0.238 | 0.045 | 5.0 | 4.8 | |
| 2075 | 45 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0054 | 0.282 | 0.221 | 0.042 | 5.0 | 4.7 | |
| 2076 | 46 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.005 | 0.262 | 0.205 | 0.039 | 4.9 | 4.7 | |
| 2077 | 47 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0047 | 0.243 | 0.19 | 0.036 | 4.9 | 4.6 | |
| 2078 | 48 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0043 | 0.225 | 0.176 | 0.034 | 4.8 | 4.6 | |
| 2079 | 49 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.004 | 0.208 | 0.163 | 0.031 | 4.8 | 4.6 | |
| 2080 | 50 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | 0.0037 | 0.193 | 0.151 | 0.029 | 17.6 | 17.3 | |
| 合計 | | 87.3 | 12.0 | 99.3 | 100.0 | 95.0 | 25.0 | 12.8 | 1.3 | 70.0 | 54.8 | 10.5 | 369.4 | 270.1 |

【全体事業】

費用便益分析シート（割引後）

EIRR= 6.2% NPV= 53 億円
B/C= 1.5

| 年度 | 割引後 | | | | | | | | | | | | | | |
|------|--------|--------|------|-------|--------|---------|-----------|-----------|------|--------------------|--------------------|--------------------|---------|--------|----------|
| | 施設供用期間 | 社会的割引率 | 建設費 | 管理運営費 | 総費用(C) | 海難事故の減少 | 輸送コスト削減便益 | 移動コスト削減便益 | 残存価値 | 災害時輸送コスト削減便益(緊急物資) | 災害時輸送コスト削減便益(一般貨物) | 災害時移動コスト削減便益(一般旅客) | 施設被害の回避 | 総便益(B) | 純便益(B-C) |
| 2012 | | | 0.8 | | 0.8 | | | | | | | | | | -0.8 |
| 2013 | | 1.67 | 18.1 | | 18.1 | | | | | | | | | | -18.1 |
| 2014 | | 1.60 | 10.9 | | 10.9 | | | | | | | | | | -10.9 |
| 2015 | | 1.54 | 5.2 | | 5.2 | | | | | | | | | | -5.2 |
| 2016 | | 1.48 | 7.1 | | 7.1 | | | | | | | | | | -7.1 |
| 2017 | | 1.42 | 4.0 | | 4.0 | | | | | | | | | | -4.0 |
| 2018 | | 1.37 | 2.0 | | 2.0 | | | | | | | | | | -2.0 |
| 2019 | | 1.32 | 0.6 | | 0.6 | | | | | | | | | | -0.6 |
| 2020 | | 1.27 | | | | | | | | | | | | | 0.0 |
| 2021 | | 1.22 | | | | | | | | | | | | | 0.0 |
| 2022 | | 1.17 | | | | | | | | | | | | | 0.0 |
| 2023 | | 1.12 | | | | | | | | | | | | | 0.0 |
| 2024 | | 1.08 | | | | | | | | | | | | | 0.0 |
| 2025 | | 1.04 | | | | | | | | | | | | | 0.0 |
| 2026 | | 1.00 | | | | | | | | | | | | | 0.0 |
| 2027 | | 0.96 | | | | | | | | 0.046 | 2.374 | 1.861 | 0.355 | 4.6 | 4.6 |
| 2028 | | 0.92 | 12.4 | | 12.4 | | | | | 0.044 | 2.29 | 1.795 | 0.342 | 4.5 | -7.9 |
| 2029 | | 0.89 | 14.4 | | 14.4 | | | | | 0.042 | 2.202 | 1.726 | 0.329 | 4.3 | -10.1 |
| 2030 | | 0.85 | 13.3 | | 13.3 | | | | | 0.041 | 2.111 | 1.655 | 0.315 | 4.1 | -9.2 |
| 2031 | 1 | 0.82 | 8.1 | | 8.1 | | | | | 0.039 | 2.019 | 1.581 | 0.302 | 3.9 | -4.2 |
| 2032 | 2 | 0.79 | | 0.19 | 0.2 | 1.6 | 1.5 | 0.4 | | 0.037 | 1.924 | 1.508 | 0.288 | 7.3 | 7.1 |
| 2033 | 3 | 0.76 | | 0.18 | 0.2 | 1.5 | 1.4 | 0.4 | | 0.035 | 1.829 | 1.433 | 0.274 | 6.9 | 6.7 |
| 2034 | 4 | 0.73 | | 0.18 | 0.2 | 1.5 | 1.4 | 0.4 | | 0.033 | 1.735 | 1.359 | 0.259 | 6.7 | 6.5 |
| 2035 | 5 | 0.70 | | 0.17 | 0.2 | 1.4 | 1.3 | 0.4 | | 0.032 | 1.641 | 1.286 | 0.245 | 6.3 | 6.1 |
| 2036 | 6 | 0.68 | | 0.16 | 0.2 | 1.4 | 1.3 | 0.3 | | 0.03 | 1.548 | 1.213 | 0.231 | 6.0 | 5.9 |
| 2037 | 7 | 0.65 | | 0.16 | 0.2 | 1.3 | 1.2 | 0.3 | | 0.028 | 1.457 | 1.141 | 0.218 | 5.6 | 5.5 |
| 2038 | 8 | 0.62 | | 0.15 | 0.2 | 1.2 | 1.2 | 0.3 | | 0.026 | 1.368 | 1.072 | 0.204 | 5.4 | 5.2 |
| 2039 | 9 | 0.60 | | 0.14 | 0.1 | 1.2 | 1.1 | 0.3 | | 0.025 | 1.282 | 1.005 | 0.192 | 5.1 | 5.0 |
| 2040 | 10 | 0.58 | | 0.14 | 0.1 | 1.2 | 1.1 | 0.3 | | 0.023 | 1.199 | 0.94 | 0.179 | 4.9 | 4.8 |
| 2041 | 11 | 0.56 | | 0.13 | 0.1 | 1.1 | 1.1 | 0.3 | | 0.021 | 1.119 | 0.877 | 0.167 | 4.7 | 4.6 |
| 2042 | 12 | 0.53 | | 0.13 | 0.1 | 1.1 | 1.0 | 0.3 | | 0.02 | 1.042 | 0.816 | 0.156 | 4.4 | 4.3 |
| 2043 | 13 | 0.51 | | 0.12 | 0.1 | 1.0 | 1.0 | 0.3 | | 0.019 | 0.968 | 0.759 | 0.145 | 4.2 | 4.1 |
| 2044 | | | | | | | | | | | | | | | |

複合一貫輸送ターミナル整備事業（大分港 西大分地区）

費用便益分析シート(割引前)

| 年度 | 割引前 | | | | | | | | | | | | | 純便益 | |
|------|--------|------|-------|--------|---------|-----------|-----------|------|--------------------|--------------------|--------------------|---------|--------|----------|--|
| | 施設供用期間 | 建設費 | 管理運営費 | 総費用(C) | 海難事故の減少 | 輸送コスト削減便益 | 移動コスト削減便益 | 残存価値 | 災害時輸送コスト削減便益(緊急物資) | 災害時輸送コスト削減便益(一般貨物) | 災害時移動コスト削減便益(一般旅客) | 施設被害の回避 | 総便益(B) | 純便益(B-C) | |
| 2012 | | | | | | | | | | | | | | 0.0 | |
| 2013 | | | | | | | | | | | | | | 0.0 | |
| 2014 | | | | | | | | | | | | | | 0.0 | |
| 2015 | | | | | | | | | | | | | | 0.0 | |
| 2016 | | | | | | | | | | | | | | 0.0 | |
| 2017 | | | | | | | | | | | | | | 0.0 | |
| 2018 | | | | | | | | | | | | | | 0.0 | |
| 2019 | | | | | | | | | | | | | | 0.0 | |
| 2020 | | | | | | | | | | | | | | 0.0 | |
| 2021 | | | | | | | | | | | | | | 0.0 | |
| 2022 | | | | | | | | | | | | | | 0.0 | |
| 2023 | | | | | | | | | | | | | | 0.0 | |
| 2024 | | | | | | | | | | | | | | 0.0 | |
| 2025 | | | | | | | | | | | | | | 0.0 | |
| 2026 | | | | | | | | | | | | | | 0.0 | |
| 2027 | | 13.4 | | 13.4 | | | | | | | | | | -13.4 | |
| 2028 | | 16.2 | | 16.2 | | | | | | | | | | -16.2 | |
| 2029 | | 15.6 | | 15.6 | | | | | | | | | | -15.6 | |
| 2030 | | 9.8 | | 9.8 | | | | | | | | | | -9.8 | |
| 2031 | 1 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2032 | 2 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2033 | 3 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2034 | 4 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2035 | 5 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2036 | 6 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2037 | 7 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2038 | 8 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2039 | 9 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2040 | 10 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2041 | 11 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2042 | 12 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2043 | 13 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2044 | 14 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2045 | 15 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2046 | 16 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2047 | 17 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2048 | 18 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2049 | 19 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2050 | 20 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2051 | 21 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2052 | 22 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2053 | 23 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2054 | 24 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2055 | 25 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2056 | 26 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2057 | 27 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2058 | 28 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2059 | 29 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2060 | 30 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2061 | 31 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2062 | 32 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2063 | 33 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2064 | 34 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2065 | 35 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2066 | 36 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2067 | 37 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2068 | 38 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2069 | 39 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2070 | 40 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2071 | 41 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2072 | 42 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2073 | 43 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2074 | 44 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2075 | 45 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2076 | 46 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2077 | 47 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2078 | 48 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2079 | 49 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | | 4.4 | 4.2 | 0.0 | |
| 2080 | 50 | | 0.24 | 0.2 | 2.0 | 1.9 | 0.5 | | | | 12.8 | 17.2 | 17.0 | 0.0 | |
| 合計 | | 55.0 | 12.0 | 67.0 | 100.0 | 95.0 | 25.0 | 12.8 | | | | 232.8 | 165.8 | 0.0 | |

【残事業】

費用便益分析シート(割引後)

EIRR= 6.6% NPV= 27 億円
B/C= 1.5

| 年度 | 割引後 | | | | | | | | | | | | | 純便益 | |
|------|--------|--------|------|-------|--------|---------|-----------|-----------|------|--------------------|--------------------|--------------------|---------|--------|----------|
| | 施設供用期間 | 社会的割引率 | 建設費 | 管理運営費 | 総費用(C) | 海難事故の減少 | 輸送コスト削減便益 | 移動コスト削減便益 | 残存価値 | 災害時輸送コスト削減便益(緊急物資) | 災害時輸送コスト削減便益(一般貨物) | 災害時移動コスト削減便益(一般旅客) | 施設被害の回避 | 総便益(B) | 純便益(B-C) |
| 2012 | | 1.67 | | | | | | | | | | | | | 0.0 |
| 2013 | | 1.60 | | | | | | | | | | | | | 0.0 |
| 2014 | | 1.54 | | | | | | | | | | | | | 0.0 |
| 2015 | | 1.48 | | | | | | | | | | | | | 0.0 |
| 2016 | | 1.42 | | | | | | | | | | | | | 0.0 |
| 2017 | | 1.37 | | | | | | | | | | | | | 0.0 |
| 2018 | | 1.32 | | | | | | | | | | | | | 0.0 |
| 2019 | | 1.27 | | | | | | | | | | | | | 0.0 |
| 2020 | | 1.22 | | | | | | | | | | | | | 0.0 |
| 2021 | | 1.17 | | | | | | | | | | | | | 0.0 |
| 2022 | | 1.12 | | | | | | | | | | | | | 0.0 |
| 2023 | | 1.08 | | | | | | | | | | | | | 0.0 |
| 2024 | | 1.04 | | | | | | | | | | | | | 0.0 |
| 2025 | | 1.00 | | | | | | | | | | | | | 0.0 |
| 2026 | | 0.96 | | | | | | | | | | | | | 0.0 |
| 2027 | | 0.92 | 12.4 | | 12.4 | | | | | | | | | | -12.4 |
| 2028 | | 0.89 | 14.4 | | 14.4 | | | | | | | | | | -14.4 |
| 2029 | | 0.85 | 13.3 | | 13.3 | | | | | | | | | | -13.3 |
| 2030 | | 0.82 | 8.1 | | 8.1 | | | | | | | | | | -8.1 |
| 2031 | 1 | 0.79 | | 0.19 | 0.2 | 1.6 | 1.5 | 0.4 | | | | | | 3.5 | 3.3 |
| 2032 | 2 | 0.76 | | 0.18 | 0.2 | 1.5 | 1.4 | 0.4 | | | | | | 3.3 | 3.1 |
| 2033 | 3 | 0.73 | | 0.18 | 0.2 | 1.5 | 1.4 | 0.4 | | | | | | 3.3 | 3.1 |
| 2034 | 4 | 0.70 | | 0.17 | 0.2 | 1.4 | 1.3 | 0.4 | | | | | | 3.1 | 2.9 |
| 2035 | 5 | 0.68 | | 0.16 | 0.2 | 1.4 | 1.3 | 0.3 | | | | | | 3.0 | 2.8 |
| 2036 | 6 | 0.65 | | 0.16 | 0.2 | 1.3 | 1.2 | 0.3 | | | | | | 2.8 | 2.6 |
| 2037 | 7 | 0.62 | | 0.15 | 0.2 | 1.2 | 1.2 | 0.3 | | | | | | 2.7 | 2.6 |
| 2038 | 8 | 0.60 | | 0.14 | 0.1 | 1.2 | 1.1 | 0.3 | | | | | | 2.6 | 2.5 |
| 2039 | 9 | 0.58 | | 0.14 | 0.1 | 1.2 | 1.1 | 0.3 | | | | | | 2.6 | 2.5 |
| 2040 | 10 | 0.56 | | 0.13 | 0.1 | 1.1 | 1.1 | 0.3 | | | | | | 2.5 | 2.4 |
| 2041 | 11 | 0.53 | | 0.13 | 0.1 | 1.1 | 1.0 | 0.3 | | | | | | 2.4 | 2.3 |
| 2042 | 12 | 0.51 | | 0.12 | 0.1 | 1.0 | 1.0 | 0.3 | | | | | | 2.3 | 2.2 |
| 2043 | 13 | 0.49 | | 0.12 | 0.1 | 1.0 | 0.9 | 0.2 | | | | | | 2.1 | 2.0 |
| 2044 | 14 | 0.47 | | 0.11 | 0.1 | 0.9 | 0.9 | 0.2 | | | | | | 2.0 | 1.9 |
| 2045 | 15 | 0.46 | | 0.11 | 0.1 | 0.9 | 0.9 | 0.2 | | | | | | 2.0 | 1.9 |
| 2046 | 16 | 0.44 | | 0.11 | 0.1 | 0.9 | 0.8 | 0.2 | | | | | | 1.9 | 1.8 |
| 2047 | 17 | 0.42 | | 0.10 | 0.1 | 0.8 | 0.8 | 0.2 | | | | | | 1.8 | 1.7 |
| 2048 | 18 | 0.41 | | 0.10 | 0.1 | 0.8 | 0.8 | 0.2 | | | | | | 1.8 | 1.7 |
| 2049 | 19 | 0.39 | | 0.09 | 0.1 | 0.8 | 0.7 | 0.2 | | | | | | 1.7 | 1.6 |
| 2050 | 20 | 0.38 | | 0.09 | 0.1 | 0.8 | 0.7 | 0.2 | | | | | | 1.7 | 1.6 |
| 2051 | 21 | 0.36 | | 0.09 | 0.1 | 0.7 | 0.7 | 0.2 | | | | | | 1.6 | 1.5 |
| 2052 | 22 | 0.35 | | 0.08 | 0.1 | 0.7 | 0.7 | 0.2 | | | | | | 1.6 | 1.5 |
| 2053 | 23 | 0.33 | | 0.08 | 0.1 | 0.7 | 0.6 | 0.2 | | | | | | 1.5 | 1.4 |
| 2054 | 24 | 0.32 | | 0.08 | 0.1 | 0.6 | 0.6 | 0.2 | | | | | | 1.4 | 1.3 |
| 2055 | 25 | 0.31 | | 0.07 | 0.1 | 0.6 | 0.6 | 0.2 | | | | | | 1.4 | 1.3 |
| 2056 | 26 | 0.30 | | 0.07 | 0.1 | 0.6 | 0.6 | 0.1 | | | | | | 1.3 | 1.2 |
| 2057 | 27 | 0.29 | | 0.07 | 0.1 | 0.6 | 0.5 | 0.1 | | | | | | 1.2 | 1.1 |
| 2058 | 28 | 0.27 | | 0.07 | 0.1 | 0.5 | 0.5 | 0.1 | | | | | | 1.1 | 1.0 |
| 2059 | 29 | 0.26 | | | | | | | | | | | | | |